

A Summary of Vestry Actions taken at the December 16, 2021, Meeting:

TREASURER'S REPORT

The 2022 Budget is fairly conservative and purposely more detailed than in prior years. The Vestry is aware that capital expenditures will be occurring in 2022. "The budget raises a number of issues," because fundraising in times of Covid makes it very hard to plan & budget noted treasurer Martin McKerrow. Campus needs are still ongoing; one area of the rectory roof is in need of repair and the church roof also has some needed repairs to be addressed some needed repairs to be addressed.

STEWARDSHIP COMMITTEE UPDATE

St Paul's has received 132 pledges to date; 75 were increases, 45 unchanged, and 12 reduced. We've also received 23 new pledges, which is very positive. Last year at this time we had 100 pledges, so this year we are ahead of last year.

CAMPUS COMMITTEE UPDATE

The Parish hHouse stairs and side wall repairs were completed. There is a question as to what lies under the plywood in the Parish hHouse basement which will be looked into since there is still a smell there. All work has been completed on the Jelleme cottage except for two storm doors. A comprehensive assessment of the rectory was done and there is a budget set for that work; the church roof - including copper and gutters - needs work; the elevator needs to be reassessed. It was also noted we should have better lighting for our parking lot, it is quite dark at night. The archiving of 70 boxes of old notes and paperwork has either been completed and saved, or ready to be shredded.

COMMUNICATONS COMMITTEE UPDATE

Work is continuing on the winter issue of *Tidings* and it will be sent out in mid-January in advance of the Annual Meeting.

MISSION COMMITTEE UPDATE

16 bags have been sent to the food pantry, there are many needs there including more food, drivers and volunteers. 60 meals are being distributed for the Weds. Supper meal program, howeverhowever, we also need drivers to help distribute. Laundry Love and Fairwinds gift cards have been sent. The school snack program was delivered early in the month. The prayer shawl ministry has been refreshed and island stitching groups are busy knitting them.

NOMINATING COMMITTEE UPDATE

The committee met and following the by-laws, a slate was chosen. Three positions need to be filled. The Sslate will be posted for two weeks on the church doors prior to the Annual Meeting, which will be Jan. 23. All officers are serve one- year terms and all have agreed to stay on.

RECTOR'S UPDATE

Father Max was sent a proposal by Jay Craven regarding the use our church kitchen on weekdays for 40 students he has coming in January, staying through April. The Rector has the discretion to decide on what & how the Church campus is used, so no vote was needed. Father Max suggested the Vestry discuss the Summer Fair during the January Vestry meeting.

WARDEN'S REPORT

We are expecting the first report on the tower and restoration of the Narthex at the end of January, which should also include the costs. Very little of the ongoing issues have to do with the leaking situation.

